## *PROYECTO:*
## *CONSTRUCCIÓN DE VIVIENDA NUEVA RURAL EN EL MUNICIPIO DE SAN FRANCISCO*

| VEREDAS | CANTIDAD VIVIENDAS | VALOR VIVIENDAS | CUADRILLA | SEMANA 1 | SEMANA 2 | SEMANA 3 |
|---|---|---|---|---|---|---|
| ALTA VISTA | 1,00 | $ 95.502.891,00 | 1,0 | $ 23.875.722,75 | $ 23.875.722,75 | $ 23.875.722,75 |
| ASIENTO GRANDE | 3,00 | $ 286.508.673,00 | 3,0 | $ 71.627.168,25 | $ 71.627.168,25 | $ 71.627.168,25 |
| BOGUERON | 2,00 | $ 191.005.782,00 | 2,0 | $ 47.751.445,50 | $ 47.751.445,50 | $ 47.751.445,50 |
| CAÑADA HONDA | 1,00 | $ 95.502.891,00 | 1,0 | | $ 23.875.722,75 | $ 23.875.722,75 |
| FARALLANOS | 1,00 | $ 95.502.891,00 | 1,0 | | $ 23.875.722,75 | $ 23.875.722,75 |
| GUAMAL | 1,00 | $ 95.502.891,00 | 1,0 | | $ 23.875.722,75 | $ 23.875.722,75 |
| GUACALES | 20,00 | $ 1.910.057.820,00 | 10,0 | | | |
| CRISTALINA | 8,00 | $ 764.023.128,00 | 6,0 | | | |
| LA ERESMA | 2,00 | $ 191.005.782,00 | 3,0 | | | |
| LA ESPERANZA | 3,00 | $ 286.508.673,00 | 3,0 | | | |
| LA MARAVILLA | 4,00 | $ 382.011.564,00 | 2,0 | | | |
| LA QUIEBRA | 4,00 | $ 382.011.564,00 | 2,0 | | | |
| LA VENTANA | 5,00 | $ 477.514.455,00 | 3,0 | $ 79.585.742,50 | $ 79.585.742,50 | $ 79.585.742,50 |
| AGUADA | 2,00 | $ 191.005.782,00 | 2,0 | | | |
| LOS POCITOS | 7,00 | $ 668.520.237,00 | 6,0 | | | |
| LOS YERBALES | 4,00 | $ 382.011.564,00 | 2,0 | | | |
| PAILANIA | 2,00 | $ 191.005.782,00 | 2,0 | | | |
| PAJUI | 5,00 | $ 477.514.455,00 | 3,0 | | | |
| SAN ISIDRO | 2,00 | $ 191.005.782,00 | 2,0 | $ 47.751.445,50 | $ 47.751.445,50 | $ 47.751.445,50 |
| SAN JOSÉ | 1,00 | $ 95.502.891,00 | 1,0 | | | |
| TAGUAL | 3,00 | $ 286.508.673,00 | 2,0 | $ 71.627.168,25 | $ 71.627.168,25 | $ 71.627.168,25 |
| | **81,00** | | **58,00** | | | |
| **COSTO DIRECTO** | | **$ 7.735.734.171,00** | | | | |
| | | PROGRAMADO | | 342.218.692,75 | 413.845.861,00 | 413.845.861,00 |
| | | ACUMULADO | | 342.218.692,75 | 756.064.553,75 | 1.169.910.414,75 |
| | | % PROGRAMADO | | 4,42% | 5,35% | 5,35% |
| | | % PROGRAMADO ACUMULADO | | 4,42% | 9,77% | 15,12% |

# *CRONOGRAMA*

| SEMANA 4 | SEMANA 5 | SEMANA 6 | SEMANA 7 | SEMANA 8 | SEMANA 9 | SEMANA 10 |
|---|---|---|---|---|---|---|
| $ 23.875.722,75 | | | | | | |
| $ 71.627.168,25 | | | | | | |
| $ 47.751.445,50 | | | | | | |
| $ 23.875.722,75 | $ 23.875.722,75 | | | | | |
| $ 23.875.722,75 | $ 23.875.722,75 | | | | | |
| $ 23.875.722,75 | $ 23.875.722,75 | | | | | |
| | | | | | | |
| | $ 95.502.891,00 | $ 95.502.891,00 | $ 95.502.891,00 | $ 95.502.891,00 | $ 95.502.891,00 | $ 95.502.891,00 |
| | $ 47.751.445,50 | $ 47.751.445,50 | $ 47.751.445,50 | $ 47.751.445,50 | | |
| | $ 71.627.168,25 | $ 71.627.168,25 | $ 71.627.168,25 | $ 71.627.168,25 | | |
| | | | | | $ 47.751.445,50 | $ 47.751.445,50 |
| | | | | | $ 47.751.445,50 | $ 47.751.445,50 |
| $ 79.585.742,50 | $ 79.585.742,50 | $ 79.585.742,50 | | | | |
| | $ 47.751.445,50 | $ 47.751.445,50 | $ 47.751.445,50 | $ 47.751.445,50 | | |
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| | | | $ 79.585.742,50 | $ 79.585.742,50 | $ 79.585.742,50 | $ 79.585.742,50 |
| $ 47.751.445,50 | | | | | | |
| | | | | | | |
| $ 71.627.168,25 | | | | | | |
| | | | | | | |
| | | | | | | |
| 413.845.861,00 | 413.845.861,00 | 342.218.692,75 | 342.218.692,75 | 342.218.692,75 | 270.591.524,50 | 270.591.524,50 |
| 1.583.756.275,75 | 1.997.602.136,75 | 2.339.820.829,50 | 2.682.039.522,25 | 3.024.258.215,00 | 3.294.849.739,50 | 3.565.441.264,00 |
| 5,35% | 5,35% | 4,42% | 4,42% | 4,42% | 3,50% | 3,50% |
| 20,47% | 25,82% | 30,25% | 34,67% | 39,09% | 42,59% | 46,09% |

***PRESENTA***
***ING. ARISLANDY BLA***
***ARQ. WILLIAM DU***

| SEMANA 11 | SEMANA 12 | SEMANA 13 | SEMANA 14 | SEMANA 15 | SEMANA 16 | SEMANA 17 |
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| | | | | $ 159.171.485,00 | $ 159.171.485,00 | $ 159.171.485,00 |
| $ 95.502.891,00 | $ 95.502.891,00 | | | | | |
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| | | | | | | |
| $ 47.751.445,50 | $ 47.751.445,50 | $ 47.751.445,50 | $ 47.751.445,50 | $ 47.751.445,50 | $ 47.751.445,50 | |
| $ 47.751.445,50 | $ 47.751.445,50 | $ 47.751.445,50 | $ 47.751.445,50 | $ 47.751.445,50 | $ 47.751.445,50 | |
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| | | | | | | |
| | | | | | $ 83.565.029,63 | $ 83.565.029,63 |
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| $ 79.585.742,50 | $ 79.585.742,50 | | | | | |
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| 270.591.524,50 | 270.591.524,50 | 95.502.891,00 | 95.502.891,00 | 254.674.376,00 | 338.239.405,63 | 242.736.514,63 |
| 3.836.032.788,50 | 4.106.624.313,00 | 4.202.127.204,00 | 4.297.630.095,00 | 4.552.304.471,00 | 4.890.543.876,63 | 5.133.280.391,25 |
| 3,50% | 3,50% | 1,23% | 1,23% | 3,29% | 4,37% | 3,14% |
| 49,59% | 53,09% | 54,32% | 55,56% | 58,85% | 63,22% | 66,36% |

***ADO POR:***
***IR SERNA RESTREPO***
***JQUE PALACIOS***

| SEMANA 18 | SEMANA 19 | SEMANA 20 | SEMANA 21 | SEMANA 22 | SEMANA 23 | SEMANA 24 |
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| $ 159.171.485,00 | $ 159.171.485,00 | $ 159.171.485,00 | $ 159.171.485,00 | $ 159.171.485,00 | $ 159.171.485,00 | $ 159.171.485,00 |
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| $ 83.565.029,63 | $ 83.565.029,63 | $ 83.565.029,63 | $ 83.565.029,63 | $ 83.565.029,63 | $ 83.565.029,63 | |
| | | $ 47.751.445,50 | $ 47.751.445,50 | $ 47.751.445,50 | $ 47.751.445,50 | $ 47.751.445,50 |
| | $ 47.751.445,50 | $ 47.751.445,50 | $ 47.751.445,50 | $ 47.751.445,50 | | |
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| | | | | | $ 23.875.722,75 | $ 23.875.722,75 |
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| | | | | | | |
| 242.736.514,63 | 290.487.960,13 | 338.239.405,63 | 338.239.405,63 | 338.239.405,63 | 314.363.682,88 | 230.798.653,25 |
| 5.376.016.905,88 | 5.666.504.866,00 | 6.004.744.271,63 | 6.342.983.677,25 | 6.681.223.082,88 | 6.995.586.765,75 | 7.226.385.419,00 |
| 3,14% | 3,76% | 4,37% | 4,37% | 4,37% | 4,06% | 2,98% |
| 69,50% | 73,25% | 77,62% | 82,00% | 86,37% | 90,43% | 93,42% |

| SEMANA 25 | SEMANA 26 | SEMANA 27 | SEMANA 28 |
|---|---|---|---|
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| $ 159.171.485,00 | $ 159.171.485,00 | | |
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| $ 47.751.445,50 | $ 47.751.445,50 | $ 47.751.445,50 | |
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| $ 23.875.722,75 | $ 23.875.722,75 | | |
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| | | | |
| | | | |
| 230.798.653,25 | 230.798.653,25 | 47.751.445,50 | 0,00 |
| 7.457.184.072,25 | 7.687.982.725,50 | 7.735.734.171,00 | 7.735.734.171,00 |
| 2,98% | 2,98% | 0,62% | 0,00% |
| 96,40% | 99,38% | 100,00% | 100,00% |